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1981

ANNUAL REPORT

Of the Officers of the Town of


CHATHAM

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING

December 31, 1981



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ANNUAL REPORT

Of the Municipal Officers

of the Town of

CHATHAM

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING

December 31, 1981

Saco Valley Printing

TOWN OFFICERS

Selectmen

SUMNER B. LAYNE (1934) WILLIAM M. PITMAN (1933)
STEPHEN N. EASTMAN (1932)

Treasurer

ELEANOR EASTMAN

Moderator

GEORGE P. ANDREWS

Town Clerk

E. CLAIRE PERRY

Road Agent

JAMES LAYNE

Tax Collector

E. CLAIRE PERRY

Supervisors of Check List

BARBARA EASTMAN (1986) RICHARD P. HEAD (1984)
HARRY CROUSE (1982)

Auditor

BONNIE ANNE ARBOGAST

Constable

WAYNE McALLISTER

Surveyors of Wood, Bark and Lumber

E. WALTON CHARLES SUMNER B. LAYNE
RICHARD P. HEAD

Fire Warden

JAMES LAYNE

Fence Viewers

HARRY CROUSE and E. WALTON CHARLES

Trustees of Trust Funds

HARRY CROUSE (1983) FREDERICK LUSKY (1982)
KENNETH SMALL (1982)

Budget Committee

RICHARD P. HEAD (1934) ALFRED WRIGHT (1934)
WOODROW MONROE (1933) ELEANOR EASTMAN (1933)
E. WALTON CHARLES (1982) JOSEPH DORNER (1982)

Planning Board

E. WALTON CHARLES (1985)
GEORGE P. ANDREWS (1933)
FRANK EASTMAN, Chmn. (1982)
WILLIAM M. PITMAN, Selectman Member

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Chatham in the County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Chatham on Tuesday, the ninth day of March, next at 6:30 P.M. of the clock in the afternoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

2. To raise such sums of money as may be necessary to defray Town Charges for the ensuing year and make appropriations of the same.

3. To see if the Town will allow a 2% discount on all property taxes paid within 30 days of presentation of tax bill.

4. To see if the Town will raise \$100.00 for Civil Defense.

5. To see if the Town will vote to appropriate \$100. for the support of the Eastern Slope Regional Airport for the current year.

6. To see if the Town will raise and appropriate the sum of \$755.00 as our share of Fryeburg Rescue

7. To see if the Town will vote the sum of \$400.00 to the Saco Valley Fire Department as our share of the expenses.

8. To see if the Town of Chatham will vote to raise and appropriate the sum of \$302.40 for the Visiting Nurse Services of Northern Carroll County, Inc., said sum being equal to \$1.60 per person in the Town of Chatham.

9. To see if the Town of Chatham will vote to raise and appropriate the sum of \$104.00 for the support of the Children & Youth Project of Mt. Washington Valley. (C & Y)

10. To see if the town will raise and appropriate the sum of \$132.00 to assist the Carroll County Mental Health Service, Inc.

11. To raise and appropriate the sum of \$110.00 for the 1982 General Operating Budget of the Memorial Hospital, North Conway, N.H.

12. To see if the Town will vote to raise and appropriate the sum of \$420.00 for operational expenses for the Gibson Center for Senior Services, Inc. and take said amount from the contingency fund.

13. To see if the Town will vote to raise and appropriate the sum of \$1,761.85 (an additional estimated Highway Subsidy Fund) for the purpose of reconstructing certain bridges in Town.

14. To see if the town will vote to raise and appropriate the sum of \$2,500.00 for the purpose of repairing certain bridges in town and take said amount from Revenue Sharing Funds.

15. To see if the Town will vote to raise the salary of Constable from \$200.00 to \$250.00.

16. To see what action the Town will take on the Budget submittal by the Budget Committee.

17. To transact any other business that may legally come before this meeting.

Given under our hands and seal this 20th day of February, in the year of our Lord nineteen hundred and eighty-two.

STEPHEN N. EASTMAN
W.M. PITMAN
S.B. LAYNE

Selectmen of Chatham

A true copy of Warrant - Attest:

STEPHEN N. EASTMAN
W.M. PITMAN
S.B. LAYNE

Selectmen of Chatham

BUDGET OF THE TOWN OF CHATHAM

| PURPOSES OF APPROPRIATION | Actual Approp. 1981 | | Actual Exp'ts 1981 | | Selectmen's Budget 1982 | | Budget Committee Recommended 1982 | |
|------------------------------|------------------------|--|-----------------------|--|-------------------------------|--|---|--|
| | (1981-82) | | (1981-82) | | (1982-83) | | (1982-83) | |
| GENERAL GOVERNMENT | | | | | | | | |
| Town Officers Salary | \$3,800.00 | | \$3,650.00 | | \$4,250.00 | | \$4,250.00 | |
| Town Officers Expenses | 1,000.00 | | 803.04 | | 1,000.00 | | 1,000.00 | |
| Town Report | 800.00 | | 702.93 | | 800.00 | | 800.00 | |
| General Government Buildings | 1,200.00 | | 777.61 | | 1,200.00 | | 1,200.00 | |
| Legal Expenses | 50.00 | | -- | | 50.00 | | 50.00 | |
| Contingency Fund | 500.00 | | -- | | 500.00 | | 500.00 | |
| PUBLIC SAFETY | | | | | | | | |
| Police Department | 200.00 | | -- | | 200.00 | | 200.00 | |
| Fire Department | 500.00 | | 400.00 | | 500.00 | | 500.00 | |
| Civil Defense | 100.00 | | | | 100.00 | | 100.00 | |
| HIGHWAYS, STREETS & BRIDGES | | | | | | | | |
| Town Maintenance | 5,000.00 | | 3,113.46 | | 10,000.00 | | 10,000.00 | |
| Town Road Aid | 216.68 | | 216.68 | | 215.62 | | 215.62 | |
| Highway Subsidy | 2,443.94 | | 1,720.74 | | 1,599.78 | | 1,599.78 | |
| SANITATION | | | | | | | | |
| Solid Waste Disposal | 1,750.00 | | 1,500.00 | | 1,750.00 | | 1,750.00 | |

| | | | | |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|
| HEALTH | | | | |
| Health Department | 501.31 | 501.31 | 538.40 | 538.40 |
| Hospitals & Ambulances | 620.75 | 620.75 | 860.00 | 860.00 |
| WELFARE | | | | |
| General Assistance | 2,000.00 | 25.00 | 2,000.00 | 2,000.00 |
| Old Age Assistance | 500.00 | 19.69 | 500.00 | 500.00 |
| CULTURE & RECREATION | | | | |
| Library | 100.00 | 100.00 | 100.00 | 100.00 |
| Patriotic Purposes | 100.00 | -- | 100.00 | 100.00 |
| CAPITAL OUTLAY | | | | |
| Tax Maps | 400.00 | 350.00 | 200.00 | 200.00 |
| Addnl' Highway Subsidy | 1,846.32 | 1,370.00 | 1,761.85 | 1,761.85 |
| Town Office (Revenue Sharing) | 7,500.00 | 3,507.29 | -- | -- |
| MISCELLANEOUS | | | | |
| Insurance | 1,800.00 | 921.00 | 1,200.00 | 1,200.00 |
| Airport | 100.00 | 100.00 | 100.00 | 100.00 |
| TOTAL APPROPRIATIONS | <u>\$33,029.00</u> | <u>\$20,399.50</u> | <u>\$29,525.65</u> | <u>\$29,525.65</u> |

| SOURCES OF REVENUE | Est. Revenues 1981 | Actual Revenues 1981 | Selectmens Budget 1982 | Estimated Revenues 1982 |
|--|-----------------------|-------------------------|---------------------------|----------------------------|
| | (1981-82) | (1981-82) | (1982-83) | (1982-83) |
| TAXES | | | | |
| Resident Taxes | \$1,000.00 | \$1,250.00 | \$1,250.00 | \$1,250.00 |
| Yield Taxes | 4,000.00 | 5,163.92 | 10,000.00 | 10,000.00 |
| Interest & Penalties on Taxes | 100.00 | 89.81 | 50.00 | 50.00 |
| Inventory Penalties | -- | 30.00 | -- | -- |
| INTERGOVERNMENTAL REVENUES | | | | |
| Meals & Rooms Tax | 1,000.00 | 899.00 | 900.00 | 900.00 |
| Interest & Dividends Tax | 1,500.00 | 1,647.96 | 1,500.00 | 1,500.00 |
| Savings Bank Tax | 50.00 | 144.19 | 50.00 | 50.00 |
| Highway Subsidy | 4,290.26 | 3,551.31 | 3,000.00 | 3,000.00 |
| Reimb. q/c State-Fed. Forest Land | 505.45 | 505.45 | 1,900.00 | 1,900.00 |
| Reimb. q/c loss of taxes (town share) | 50.00 | 50.00 | 133.00 | 133.00 |
| Nat. Forest Res. (town share) | 4,500.00 | 4,961.22 | 4,500.00 | 4,500.00 |
| U.S. Dept. Int. Bur. Land Mgmt. | -- | 2,872.00 | -- | -- |
| LICENSES AND PERMITS | | | | |
| Motor Vehicle Permit Fees | 5,000.00 | 6,167.00 | 5,000.00 | 5,000.00 |
| Dog Licenses | 100.00 | 185.00 | 150.00 | 150.00 |
| Business Licenses, Permits & Fil. Fees | 100.00 | 154.50 | 100.00 | 100.00 |
| CHARGES FOR SERVICES | | | | |
| Income from Departments | -- | 195.30 | -- | -- |
| OTHER FINANCING SOURCES | | | | |
| Withdrawal from Capital Reserve | 400.00 | 350.00 | 200.00 | 200.00 |
| Revenue Sharing Fund | 3,500.00 | 3,500.00 | 2,500.00 | 2,500.00 |
| TOTAL REVENUES & CREDITS | \$26,095.71 | \$31,716.66 | \$31,233.00 | \$31,233.00 |

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

FISCAL YEAR ENDING DECEMBER 31, 1981

| <u>Title of Appropriation</u> | <u>Appropriation</u> | <u>Rec. & Reimbs'ts.</u> | <u>Total Available</u> | <u>Expenditures</u> | <u>Unexpended Balance</u> |
|-------------------------------|----------------------|------------------------------|------------------------|---------------------|-------------------------------|
| Town Officers' Salaries | \$3,800.00 | | \$3,800.00 | \$3,650.00 | \$150.00 |
| Town Officers' Expenses | 1,000.00 | | 1,000.00 | 803.04 | 196.96 |
| Town Reports | 800.00 | | 800.00 | 702.93 | 97.07 |
| Civil Defense | 100.00 | | 100.00 | 00.00 | 100.00 |
| Town Hall & Other Bldgs. | 1,200.00 | | 1,200.00 | 777.61 | 422.39 |
| Police Department | 200.00 | | 200.00 | 00.00 | 200.00 |
| Fire Department | 500.00 | | 500.00 | 400.00 | 100.00 |
| Insurance | 1,800.00 | | 1,800.00 | 921.00 | 879.00 |
| Health Department | 2,872.06 | | 2,872.06 | 2,622.06 | 250.00 |

Town Maintenance Roads

| | | | | | |
|--|----------------------------|-----------------------|--|-------------|-------------|
| | Winter | | | 2,390.06 } | 1,886.54 |
| | Summer | | | 723.40 } | 00.00 |
| | Highway Subsidy | (1,720.74) from state | | 1,720.74 | 460.57 |
| | Add. Highway Subsidy | (1830.57) from state | | 1,370.00 | 216.68 |
| | TRA | town share | | 216.68 | 100.00 |
| | Airport | | | 100.00 | 50.00 |
| | Damages & Legal Expenses | | | 00.00 | 300.00 |
| | Libraries | | | 300.00 | 200.00 |
| | Cemeteries | | | 200.00 | 2,000.00 |
| | Town Poor | | | 25.00 | 19.69 |
| | Old Age Assistance | | | 500.00 | 100.00 |
| | Memorial Day | | | 100.00 | 500.00 |
| | Contingency Fund | | | 00.00 | 3,507.29 |
| | Town Office | | | 7,500.00 | 350.00 |
| | Town Office--Revenue Shar. | | | 4,000.00 } | 50.00 |
| | Tax Maps | | | 400.00 } | \$11,890.55 |
| | | | | \$33,029.00 | \$20,799.50 |
| | | | | | \$11,890.55 |

SELECTMEN'S REPORT

SUMMARY OF INVENTORY

RESIDENTS

| | | |
|-------------------|------------------|--------------|
| Land | \$156,835.00 | |
| Buildings | 533,280.00 | |
| Factory Building | 2,750.00 | |
| Personal Property | <u>26,035.00</u> | \$718,900.00 |

NON-RESIDENTS

| | | |
|--|------------------|------------------|
| Land | 203,900.00 | |
| Under Current Use | 9,055.00 | |
| Buildings | 450,300.00 | |
| Personal Property | <u>72,600.00</u> | 739,955.00 |
| Total Value Before Exemptions | | 1,458,855.00 |
| Less Exemptions (Elderly) | | <u>13,000.00</u> |
| Total Valuation on which tax rate is computed | | \$1,445,855.00 |
| Non- Residents - Added Taxes | | 6,500.00 |

LIST OF PERSONAL PROPERTY

RESIDENTS

| | |
|-------------|-----------|
| 13 Trailers | 26,035.00 |
|-------------|-----------|

NON-RESIDENTS

| | |
|-----------------------------------|-----------|
| 4 Trailers | 4,100.00 |
| Electric Light Lines, Poles, etc. | 72,600.00 |

Statement Of Appropriations & Taxes Assessed

| | |
|---|-----------------|
| Total Town Appropriations | \$33,029.00 |
| Total Revenue & Credits | 42,127.00 |
| Net Town Appropriations | (9,098.00) |
| Net School Appropriations | 67,995.00 |
| County Tax Assessment | 9,685.00 |
| Total of Town, School & County | 68,582.00 |
| <u>Deduct Total Business Profits Tax Reimb.</u> | <u>2,142.00</u> |
| <u>Add War Service Tax Credits</u> | <u>1,300.00</u> |
| <u>Add Overlay (2% Discount)</u> | <u>1,083.00</u> |
| Gross Property Taxes to be Raised | 68,823.00 |
| Less War Service Tax Credits | 1,211.80 |
| Plus Inventory Penalties | 30.00 |
| Net Property Tax Commitment | 67,641.20 |
| Warrant | \$67,640.76 |
| Added Taxes Warrant | <u>309.40</u> |
| Total Tax Warrants | 67,950.16 |

TAX RATE \$4.76 per \$100.

Municipal (.47) County \$.66 School \$4.57

FINANCIAL REPORT

ASSETS

Cash: in hands of Treasurer

Cash on hand Dec. 31, '81 \$6,644.15

Rev. Shar. Savings Acct. 4,860.34

Yield Tax Sec. Dep. Acct. 16,522.87

28,027.36 \$28,027.36

Tax Maps 654.70 654.70

Accounts due to the Town

From State

Joint Highway Constr. 1,661.20

Rooms & Meals Tax 899.00

Business Profits Tax 535.50 3,095.70

Unredeemed Taxes

Levy of 1980 101.50 101.50

Uncollected Taxes

Levy of 1981 inc. res. tax 2,366.12 2,366.12

Total Assets \$34,245.38

Fund Balance, Dec. 31, 1980 15,606.89

Fund Balance, Dec. 31, 1981 3,846.27

Less 11,760.62

LIABILITIES

Accounts Owed by the Town

Balance of Salaries 400.00

Beach (Surveying) 375.00

Town Office 492.71 867.71

Unexpended Revenue Sharing

Funds 4,860.34

Unexpended State Highway

Subsidy Funds (addnl.) 460.57

Due to State

Dog License Fees Collected 10.50

Yield Tax Deposits (escrow) 16,522.87

1/2 National Forest Reserve 4,961.22

Total Accounts Owed by the town \$28,083.21

State & Town Joint Highway Constr. Accts.

TRA 1,661.20 1,661.20

Capital Reserve Funds

Tax Maps 654.70 654.70

Total Liabilities 30,399.11

Fund Balance 3,846.27

Grand Total \$34,245.38

RECEIPTS

| | | |
|---|-----------------|-----------|
| From Local Taxes | | |
| Property Taxes - 1981 | \$64,713.39 | |
| Resident Taxes - 1981 | 1,250.00 | |
| Yield Taxes - 1981 | 5,163.92 | |
| Prop. & Yield Taxes, prev.yrs. | 1,612.45 | |
| Resident Taxes | 80.00 | |
| Interest Received on Del.Taxes | 89.81 | |
| Penalties - Resident Taxes | 9.00 | |
| Tax Sales Redeemed | 954.98 | |
| | <u>43.37</u> | |
| Total Taxes Collected and Remitted | | 73,916.92 |
| From State | | |
| Interest & Dividends Tax | 1,647.96 | |
| Savings Bank Tax | 144.19 | |
| Highway Subsidy | 3,551.31 | |
| National Forest Reserve | 9,922.45 | |
| Reimb. a/c State-Fed. Forest land | 505.45 | |
| Reimb. a/c Business Profits tax | 1,606.52 | |
| U.S. Dept. Interior, Bureau of Land Management | <u>2,872.00</u> | |
| Total Receipts from State | | 20,249.88 |
| From Local Sources Except Taxes | | |
| Motor Vehicle Permits Fees | 6,167.00 | |
| Dog Licenses | 185.00 | |
| Business Licenses, Permits Filing Fees | 154.50 | |
| Income from Trust Funds | 400.00 | |
| Income from Departments | <u>195.30</u> | |
| Total Income from Local Sources | | 7,101.80 |
| Receipts Other Than Current Revenue | | |
| Insurance Adjustments | 117.00 | |
| Refunds | 792.00 | |
| Withdrawals from Cap. Res. Funds | 350.00 | |
| Yield Tax Security Deposits | 14,586.18 | |
| Trans. from Yield Tax Sav. | | |
| Acct. for refund | 46.94 | |
| Dep. in Check Act. in error (transferred to Revenue Sharing) | <u>456.00</u> | |
| Total Receipts Other Than Current Revenue | | 16,348.12 |
| Grants from Federal Government | | |
| Revenue Sharing | 1,824.00 | |
| Int. on Inv. of Fed. Rev. Shar. | <u>204.27</u> | |

| | |
|---|------------------|
| Total Grants from Federal Government | \$2,028.27 |
| Total Receipts Other Than Current Revenue | 16,348.12 |
| Total Receipts from All Sources | 119,644.99 |
| Cash on Hand January 1, 1981 | <u>25,644.01</u> |
| Grand Total | \$145,289.00 |

PAYMENTS

| | |
|--|-----------------|
| General Government | |
| Town Officers' Salaries | \$3,650.00 |
| Town Officers' Expenses | 803.04 |
| Town Reports | 702.93 |
| Town Hall & Other Buildings | <u>777.61</u> |
| Total General Government Expenses | \$5,933.58 |
| Protection of Persons & Property | |
| Fire Dept. Incl. Forest Fires | 400.00 |
| Insurance | <u>921.00</u> |
| Total Protection of Persons & Property | \$1,321.00 |
| Health | |
| Health Department | 601.31 |
| Town Dump & Garbage Remov'l | 1,500.00 |
| Fryeburg Rescue | <u>520.75</u> |
| Total Health Expenses | \$2,622.06 |
| Highways & Bridges | |
| Town Road Aid | 216.68 |
| Town Maintenance | 3,113.46 |
| Highway Subsidy | <u>1,720.74</u> |
| Total Highways & Bridges | \$5,050.88 |
| Libraries | |
| | \$300.00 |
| Public Welfare | |
| Town Poor | 25.00 |
| Old Age Assistance | <u>19.69</u> |
| Total Public Welfare | 44.69 |
| Public Service Enterprises | |
| Cemeteries | 200.00 |
| Airport | <u>100.00</u> |
| Total Public Service Enterprise | \$300.00 |
| Unclassified | |
| Taxes Bought by Town | 407.12 |
| Discounts, Abatements & Refunds | 93.46 |
| Payments Other Unclassified Expenses | |
| Trans. To Rev. Sharing Acct. | 456.00 |
| Overpayment on Road Check | 792.00 |
| Supply of Checks from Bank | <u>21.25</u> |
| | 1,269.25 |
| Total Unclassified Expenses | \$1,769.83 |

| | | |
|--|------------------|------------------|
| Capital Outlay | | |
| Reconstruction - Roads | \$1,370.00 | |
| Tax Maps | 175.00 | |
| Town Office | <u>3,507.29</u> | |
| Total Capital Outlay Payments | | \$5,052.29 |
| Payments To Other Governmental Divisions | | |
| To State - Dog License Fees | 21.50 | |
| To State - Marriage License | 13.00 | |
| Taxes Paid to County | 9,685.00 | |
| Payments to School Districts | | |
| 1981 Tax | 10,500.00 | |
| 1982 Tax | <u>74,647.81</u> | <u>85,147.81</u> |
| Total Payments to Other Govt. Divisions | | 94,867.31 |
| Total Payments for All Purposes | | 117,261.64 |
| Cash on Hand Dec. 31, 1981 | | 28,027.36 |
| Grand Total | | \$145,289.00 |

VITAL STATISTICS

MARRIAGES

- In Conway, New Hampshire, April 18, 1981
 Harold E. Wentworth III, South Chatham, N.H.
 and Sharon R. Drew, Tamworth, N.H.
- In Chatham, June 21, 1981
 James E. Pitman, South Chatham
 and Muriel L. Kimball, South Chatham.
- In North Chatham, June 28, 1981
 Richard O. Charles, North Chatham
 and Sandra J. Layne, North Conway, N.H.
- In Chatham, September 26, 1981
 Peter W. Quesada, New York, N.Y.
 and Jane E. Kimball, North Fryeburg, Me.

AUDITOR'S CERTIFICATE

This is to certify that I have verified all records and books of the Town Officers of Chatham and find them correct to the best of my knowledge.

Bonnie Ann Arbogast

February, 1982

Auditor

TOWN CLERK'S REPORT

Received from Motor Vehicle Permits
Preprinted Forms

| | |
|------------|---------------------|
| Feb. 1980 | # 4924286 |
| Sept. 1980 | 5593930 |
| Oct. 1980 | 5674150 and 5674134 |
| Nov. 1980 | 5754935 |
| Dec. 1980 | 5839955 |
| Jan. 1981 | 5916969 - 5916980 |
| Feb. 1981 | 5997466 - 5997479 |
| Mar. 1981 | 6077126 - 6077150 |
| Apr. 1981 | 6211245 - 6211268 |
| May 1981 | 6274170 - 6274184 |
| June 1981 | 6377584 - 6377601 |
| July 1981 | 6480546 - 6480563 |
| Aug. 1981 | 6562004 - 6562009 |
| Sept. 1981 | 6672645 - 6672666 |
| Oct. 1981 | 6762180 - 6762209 |
| Nov. 1981 | 6842898 - 6842927 |
| Dec. 1981 | 6938709 - 6938732 |

Blank Permits typed up

5284952 - 5285055

Total of 283 Motor Vehicle Permits Issued \$6,167.00

Total of 47 Applications for Certificate
of Title 47.00\$6,214.00

Received from Dog Licenses

| | | |
|--------------------------------|--------------|--------|
| 4 Neutered Males @ \$3.50 | 14.00 | |
| 14 Males @ \$6.00 | 84.00 | |
| 2 Males @ \$2 (owners over 65) | 4.00 | |
| 17 Spayed Females @ \$3.50 | 59.50 | |
| 3 Females @ \$6.50 | <u>19.50</u> | 181.00 |

Penalties 4.00

185.00

Town Share 165.00

State Share 40 dogs @ 50¢ 20.00

185.00

Received from UCC Filing Fee 6.00

Vital Statistics

| | | |
|----------------------------------|--------------|-------|
| 3 Marriage Licenses @ \$5.00 | 15.00 | |
| 1 Marriage License @ \$20 | | |
| Town Share \$7, State Share \$13 | 20.00 | |
| Search & Copies of Records | <u>28.00</u> | 63.00 |

| | |
|----------------------|--------------|
| 1 Copy of Tax Map | 2.50 |
| 8 Pistol Permits | <u>36.00</u> |
| Total Paid Treasurer | \$6,506.50 |

Respectfully submitted,
Mrs. E. Claire Perry, Clerk

TAX COLLECTOR'S REPORT

Fiscal Year Ended Dec.31, 1981 (6-30-82)

| | - DR. - | levies of |
|---|--------------------|-------------------|
| | 1981 | 1980 |
| Uncollected Taxes - Beginning of Fiscal Year | | |
| Property Taxes | | \$686.89 |
| Resident Taxes | | 80.00 |
| Yield Taxes | | 852.96 |
| Taxes Committed To Collector: | | |
| Property Taxes | \$67,640.76 | 72.60 |
| Resident Taxes | 1,380.00 | (abated |
| Yield Taxes | 5,294.37 | in error) |
| Added Taxes: | | |
| Property Taxes | 309.40 | |
| Overpayments: | | |
| a/c Property Taxes | 43.37 | |
| Interest Collected on Delinquent Property Taxes: | 11.79 | 58.64 |
| Penalties Collected on Resident taxes | 1.00 | 8.00 |
| Interest Collected on Yield Taxes | 19.38 | |
| TOTAL DEBITS | <u>\$74,700.07</u> | <u>\$1,759.09</u> |

- CR. -

| | | |
|---|-----------|--------|
| Remittances to Treasurer During Fiscal Year | | |
| Property Taxes | 64,713.39 | 759.49 |
| Resident Taxes | 1,250.00 | 80.00 |
| Yield Taxes | 5,163.92 | 852.96 |
| Property Tax Overpaymnts. | 43.37 | |
| Interest Collected During Yr. | 31.17 | 58.64 |
| Penalties on Resident Taxes | 1.00 | 8.00 |

Abatements Made During Year:

| | |
|-------------------|----------|
| Property Taxes | |
| Discounts Allowed | \$970.65 |
| Resident Taxes | 30.00 |
| Yield Taxes | 130.45 |

Uncollected Taxes - End of Fiscal Year:

| | |
|----------------|----------|
| Property Taxes | 2,266.12 |
| Resident Taxes | 100.00 |

| | | |
|---------------|-------------|------------|
| TOTAL CREDITS | \$74,700.07 | \$1,759.09 |
|---------------|-------------|------------|

SUMMARY OF TAX SALES ACCOUNTS, Fiscal Year
Ended December 31, 1981 (6-30-82)-DR. - tax sales on account of
levies of

| | | |
|-------------------------------|-----------------|-----------------|
| Balance of Unredeemed Taxes | 1980 | 1979 |
| Beginning Fiscal Year * | | 551.60 |
| Taxes Sold to Town During | | |
| Current Fiscal Year ** | 407.12 | |
| Interest Collected After Sale | | 97.76 |
| | <u>\$407.12</u> | <u>\$649.36</u> |

- CR. -

| | | |
|--------------------------------------|-----------------|-----------------|
| Remittances to Treasurer During Year | | |
| Redemptions | 305.62 | 551.60 |
| Interest Costs After Sale | | 97.76 |
| Unredeemed Taxes, end fiscal | | |
| Year | 101.50 | |
| TOTAL CREDITS | <u>\$407.12</u> | <u>\$649.36</u> |

* These sums represent the total of Unredeemed Taxes, as of January 1, 1981 from Tax Sales held in Previous Fiscal Years.

** Amount of Tax Sale(s) held during current fiscal year, including total amount of taxes, interest and costs to date of sale (s).

UNCOLLECTED TAXES

December 31, 1981

Levy of 1981

| | |
|----------------------------------|---------|
| Gary & Marlene Banhart (partial) | \$62.73 |
| Richard & Deborah Drouin | 380.80 |
| Herman & Cynthia Johnson | 119.00 |
| * Orman McAllister, Jr. | 283.20 |
| James Pitman | 452.20 |
| Richard & Dianne Thuot | 487.90 |

| | |
|--------------------------|------------|
| * Thomas Angell | 5.71 |
| * Thomas Angell | 95.20 |
| * Stephen Duprey | 47.60 |
| Therold & Martha Eastman | 7.14 |
| Inventory Penalty | 10.00 |
| James Murphy | 171.36 |
| Inventory Penalty | 10.00 |
| Jonathan Skerman | 133.28 |
| | <hr/> |
| | \$2,266.12 |

I hereby certify that the above list, as of December 31, 1981, on account of the tax levy of 1981 is correct to the best of my knowledge and belief.

Mrs. E. Claire Perry
Tax Collector

* Taxes Paid after Books Closed

TREASURER'S REPORT

| | | |
|-------------------------------|------------|-------------|
| Cash on hand, January 1, 1981 | | \$20,875.25 |
| Received from Town Clerk | | |
| Car Permits | \$6,167.00 | |
| Certificate of Title Appl. | 47.00 | |
| Dog Licenses (town share) | 165.00 | |
| Dog Licenses (State share) | 20.00 | |
| UCC Fee | 6.00 | |
| Vital Statistics | 50.00 | |
| State share of Marriage lic. | 13.00 | |
| Pistol Permits | 36.00 | |
| Tax Maps | 2.50 | |
| | <hr/> | 6,506.50 |
| Received from Tax Collector | | |
| 1980 Property Taxes | 378.34 | |
| Interest & Costs | 32.67 | |
| Taxes Bought by Town | 381.15 | |
| Interest & Costs | 25.97 | |
| Redemptions (1979) | 551.60 | |
| Interest (1979) | 97.76 | |
| Redemption (1980) | 305.62 | |
| 1981 Property Taxes | 64,713.39 | |
| Interest | 11.79 | |
| Overpayments | 43.37 | |
| 1980 Resident Taxes | 80.00 | |
| Penalties | 8.00 | |
| 1981 Resident Taxes | 1,250.00 | |

| | | |
|---|-----------------|-------------------|
| Penalty | 1.00 | |
| 1980 Yield Taxes (trans. from Savings Acct.) | 852.96 | |
| 1981 Yield Taxes | 4,563.50 | |
| 1981 Yield Taxes (trans. from Savings Acct.) | 600.42 | |
| Interest | <u>19.38</u> | 73,916.92 |
| Received from State of N.H. | | |
| Quarterly Highway Subsidy | 1,720.74 | |
| Additional Highway Subsidy | 1,830.57 | |
| Interest & Dividends Tax | 1,647.96 | |
| Bank Tax | 144.19 | |
| Business & Profits Tax | 1,606.52 | |
| Loss of Taxes | 505.45 | |
| National Forest Reserve | 9,922.45 | |
| Dept. of Int., Bureau of Land Management | <u>2,872.00</u> | 20,249.88 |
| Mulford Fund | | 400.00 |
| Insurance Adjustment | | 117.00 |
| From Tax Mapping Fund | | 350.00 |
| Refund Trans. from Yield Tax Savings Acct. | | 46.94 |
| From Road Agent - error on check | | 792.00 |
| Blowdown Timber | | 195.30 |
| Revenue Sharing check - deposited in checking in error (trans.to Rev.Sharing Act.) | | 456.00 |
| Cash on Hand Jan. 1, 1981 plus receipts for year | | 123,905.79 |
| Less Selectmens orders paid | | <u>116,448.39</u> |
| | | 7,457.40 |
| Less Supply of checks | \$21.25 | |
| Less error on check to road Ag. | <u>792.00</u> | 813.25 |
| Cash on hand December 31, 1981 | | \$6,644.15 |
| Savings Account, Carroll County Trust Co. Conway, NH. | | |
| Revenue Sharing, January 1, 1981 | | 2,832.07 |
| Added during year | | 1,824.00 |
| Interest | | <u>204.27</u> |
| Balance, December 31, 1981 | | \$4,860.34 |
| Savings Account, Carroll County Trust Co. Conway, N.H. | | |
| Yield Tax Security Deposits, Jan.1, '81 | | 1,936.69 |
| Added During Year | | 15,770.33 |
| Interest | | <u>316.17</u> |

| | |
|-------------------------------------|-----------------|
| | 18,023.19 |
| Withdrawn, paid to Town & Depositor | <u>1,500.32</u> |
| Balance, December 31, 1981 | \$16,522.87 |
| Treasurer | |

SCHEDULE OF TOWN PROPERTY

as of December 31, 1980

| | |
|---|---------------|
| Town Hall, Lands and Buildings | \$5,000.00 |
| Furniture and Equipment | 100.00 |
| Libraries, Lands and Buildings | 3,000.00 |
| Furniture and Equipment | 1,000.00 |
| Fire Department, Lands and Buildings | 300.00 |
| Equipment | 500.00 |
| Highway Department Equipment | 100.00 |
| Parks, Commons and Playgrounds | 1,500.00 |
| All Lands and Buildings acquired through Tax Collector's Deeds | 500.00 |
| Civil Defense, 2 Way Radio | <u>300.00</u> |
| Total | \$12,300.00 |

STATEMENT OF REVENUE SHARING FUNDS

| | |
|--------------------------------------|-----------------|
| Balance as of January 1, 1981 | \$2,832.07 |
| Amount Received 1-1-81 thru 12-31-81 | 1,824.00 |
| Interest | <u>204.27</u> |
| | \$4,860.34 |
| Amount Committed for Town Office | <u>3,500.00</u> |
| Balance Uncommitted and Available | \$1,360.34 |

ROAD AGENT'S REPORT

James W. Layne

| | | rate | amt. |
|--|---------|---------|-----------------|
| January 1981 Winter & Wind Damage | | | |
| Plowing | 12 hrs. | \$21.20 | \$254.40 |
| Sanding | 4 hrs. | 21.20 | 84.80 |
| Loader | 2 hrs. | 23.40 | 46.80 |
| Blowdown - loader | 30 hrs. | 23.40 | 702.00 |
| | | | <u>1,088.00</u> |
| February 1981 - Winter | | | |
| Plowing | 12 hrs. | 21.20 | 254.40 |
| Sanding | 8 hrs. | 21.20 | 169.60 |
| Power Saw | 10 hrs. | 6.00 | 60.00 |
| | | | <u>484.00</u> |
| March 1981 - Summer | | | |
| Grading | 27 hrs. | 21.40 | 599.20 |
| April 1981 - Highway Subsidy | | | |
| Bulldozer 450 JD | 10 hrs. | 19.20 | 192.00 |
| Grader | 26 hrs. | 21.40 | 556.40 |
| | | | <u>748.40</u> |
| July 1981 - Barnes Road - Additional Highway Subsidy | | | |
| Bulldozer | 20 hrs. | 19.20 | 384.00 |
| July 1981 - Highway Subsidy | | | |
| Grader | 22 hrs. | 21.40 | 470.80 |
| Loader 545 | 8 hrs. | 23.40 | 187.20 |
| | | | <u>658.00</u> |
| July 1981 - Summer | | | |
| Truck 2110 Int. | 6 hrs. | 20.70 | 124.20 |
| October 1981 - Barnes Road - Addn'l Highw'y Sub. | | | |
| Grader | 38 hrs. | 21.40 | 813.20 |
| Bulldozer | 9 hrs. | 19.20 | 172.80 |
| | | | <u>\$986.00</u> |
| December 1981 - Winter & Highway Subsidy | | | |
| Plowing | 47 hrs. | 21.20 | 996.40 |
| Sanding | 8 hrs. | 17.00 | 136.00 |
| | | | <u>1,132.40</u> |
| Winter \$818.06, H.Sub, \$314.34 | | | |
| Grand Totals | | | |
| Highway Subsidy | | | 1,720.74 |
| Add. Highway Subsidy - Reconstruction | | | 1,370.00 |
| Town - Summer \$723.40 - Winter \$2,390.06 | | | |
| Total Spent on Roads \$6,204.20 | | | <u>3,113.46</u> |

FRYEBURG RESCUE

1981

1981 has proven to be another busy year for Rescue. The total number of runs for the year, 252, is an increase of 20 made in 1980. Of these 191 were from Fryeburg, 15 from Lovell, 2 from Stow, 7 from Chatham, 37 from Brownfield. Rescue also stood by at 6 fires in Fryeburg and 1 in Brownfield.

The new unit purchased from donated funds has proven to be a good working unit. We wish to again thank all the people that made the purchase of this new unit possible.

Five of our members have taken a scuba course and are certified scuba divers. Along with the scuba diving we have purchased a boat, motor and trailer with donated funds to assist our divers in inderwater search and rescue. Presently the scuba team and five other members are undergoing an advanced scuba rescue course.

Training and re-certification is an ongoing process that the members are doing almost continuously in order to bring the best and most up to date emergency training to each and everyone in the area that we cover.

The members of Fryeburg Rescue wish to thank everyone that has supported Rescue during the past year and we will continue to be there in 1982 for any emergency.

Sincerely,
Larry Averill
Secretary - Treasurer

REPORT OF SCHOOL BOARD

School Board

| | |
|----------------------|-------------------|
| Bonnie-Ann Arbogast | Term Expires 1982 |
| Donna Hennessy, Chr. | Term Expires 1983 |
| Sandra Dorner | Term Expires 1984 |

Moderator
George P. Andrews

Treasurer
Beatrice Head

Clerk
E. Claire Perry

Auditor
Joan Cherry

Superintendent of Schools

Robert B. Kautz

Assistant Superintendent of Schools

David P. Stickney

Business Administrator

Dennis F. Peters

Dr. Of Special Education

Elaine Woodman

School Administrative Unit No. 9 Staff

Laura Jawitz, Title I Coordinator
 John Brandt, Associate School Psychologist
 James Northrop, Associate School Psychologist
 Sally Malloy, Early Sp. Ed. Coordinator
 Ginger Bailey, Nurse/Teacher
 Diana Louis, Nurse/Teacher
 Deborah Ayers, Art Teacher
 Linda Fichtner, Art Teacher
 Terri Hunt, Art Teacher
 Andrew Blanchard, ph. Ed. Teacher
 Deryl Fleming, Ph. Ed. Teacher
 JoAnn Kelly, Speech/Language Therapist
 Tania Rogers, Speech/Language Therapist
 Sharon Garland, Speech/Language Therapist
 Becky Jefferson, Financial Director
 Susan Gaudette, Financial Assistant
 Kay Bates, Secretary
 Laurie Streeter, Secretary
 Priscilla Stimpson, Secretary

SCHOOL WARRANT

FOR ANNUAL TOWN MEETING

To the inhabitants of the School District in the Town of Chatham, qualified to vote in district affairs:

You are hereby notified to meet in the Town Hall in said District on the 9th day of March, 1982, at 7:30 p.m. to act on the following articles:

Article 1. To elect a Moderator for the ensuing year.

Article 2. To elect a Clerk for the ensuing year.

Article 3. To elect a member of the School Board for the ensuing three years.

Article 4. To elect a Treasurer for the ensuing year.

Article 5. To elect an Auditor for the ensuing year.

Article 6. To see if the District will vote to authorize the Chatham School Board to apply for, accept, and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for Educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

Article 7. To see what sum of money the School District will vote to raise and appropriate as a deficit and supplemental appropriation for the purpose of meeting the unanticipated expenses of the District for special education.

Article 8. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District.

Article 9. To see if the District will vote to authorize the Chatham School Board to enter into a long-term contract, not to exceed ten (10) years, with the Trustees of Fryeburg Academy, Fryeburg, Maine, for the high school education of Chatham students in grades 9-12; and to authorize the Chatham School Board to determine the conditions and provisions of said long-term contract including the tuition charge; and to execute all documents necessary and attendant thereto; or to take any other action relative thereto.

Article 10. To transact any other business that may legally come before this meeting.

Given under our hands this day of February, 1982.

DONNA HENNESSY

SANDRA DORNER

BONNIE-ANN ARBOGAST

School Board of Chatham, N.H.

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1980 to June 30, '81

Cash on hand July 1, 1980

| | |
|----------------------------|-------------|
| (Treasurer's Bank Balance) | \$16,730.82 |
|----------------------------|-------------|

Received from Selectmen

| | |
|-----------------------|-------------|
| Current Appropriation | \$52,556.18 |
|-----------------------|-------------|

| | |
|-----------------------|-----------|
| Deficit Appropriation | 10,500.00 |
|-----------------------|-----------|

| | |
|----------------------------|-----------|
| Revenue from State Sources | 11,406.01 |
|----------------------------|-----------|

| | |
|------------------------------|-----------------|
| Revenue from Federal Sources | <u>6,544.85</u> |
|------------------------------|-----------------|

| | |
|----------------|------------------|
| Total Receipts | <u>81,007.04</u> |
|----------------|------------------|

| | |
|--|------------------|
| Total Amount Available for Fiscal Year | <u>97,737.86</u> |
|--|------------------|

| | |
|-------------------------------|------------------|
| Less School Board Orders Paid | <u>76,699.62</u> |
|-------------------------------|------------------|

Balance on Hand June 30, 1981

| | |
|----------------------------|-----------|
| (Treasurer's Bank Balance) | 21,038.24 |
|----------------------------|-----------|

July 1, 1981

Beatrice Head

District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Chatham, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 1981, and find them correct in all respects.

JOAN CHERRY

September 8, 1981

Auditor

BALANCE SHEET
June 30, 1981

| <u>Assets:</u> | <u>Acct. No.</u> | <u>General</u> |
|---------------------------------------|------------------|------------------|
| Cash | 100 | \$21,038.24 |
| Intergovernmental Receivables | 140 | <u>6,000.00</u> |
| Total Assets | | \$27,038.24 |
| <u>Liabilities & Fund Equity:</u> | | |
| Current Liabilities: | | |
| Other Payables | 420 | 2,000.00 |
| Fund Equity: | | |
| Unreserved Fund Balance | 770 | <u>25,038.24</u> |
| Total Liabilities & Fund Equity | | \$27,038.24 |

STATEMENT OF REVENUES
Fiscal Year Ended 6-30-81

| | <u>Acct. No.</u> | <u>General</u> |
|--------------------------------------|------------------|-------------------|
| <u>Revenue From Local Sources:</u> | | |
| Taxes: | | |
| Current Appropriation | 1121 | \$52,556.18 |
| Deficit Appropriation | 1122 | <u>10,500.00</u> |
| Total Local Revenue | | 63,056.18 |
| <u>Revenue from State Sources:</u> | | |
| Unrestricted Grants-In-Aid: | | |
| Sweepstakes | 3120 | \$950.81 |
| Restricted Grants-In-Aid: | | |
| Handicapped Aid | 3240 | <u>16,455.20</u> |
| Total Revenue from State Sources | | 17,406.01 |
| <u>Revenue from Federal Sources:</u> | | |
| Revenue in Lieu of Taxes | 4800 | <u>\$6,544.85</u> |
| Total Revenue from Federal Sources | | <u>\$6,544.85</u> |
| Total Revenue | | \$87,007.04 |

CHATHAM SCHOOL DISTRICT SCHOOL BUDGET 1982 - 1983

| Function | Object/ Dept. | Description | Adopted Budget 1980-81 | Actual Expenditures 1980-81 | Adopted Budget 1981-82 | Proposed Budget 1982-83 |
|----------|------------------|---------------------------|------------------------------|-----------------------------------|------------------------------|-------------------------------|
| 1100 | | | | | | |
| | | Regular Education | | | | |
| | 561-101 | Tuition, Elementary | 32,100 | 28,259.37 | 31,200 | 33,800 |
| | 561-103 | Tuition, High School | 17,960 | 12,040.74 | 18,000 | 28,600 |
| | Total 1100 | Regular Education | 50,060 | 40,300.11 | 49,200 | 62,400 |
| 1200 | | | | | | |
| | | Special Education | | | | |
| | 330-120 | Contracted Services | -- | -- | 1,500 | -- |
| | 563-101 | Priv. Tuition, Elementary | -- | -- | 3,000 | 4,500 |
| | 563-103 | Priv. Tuition, Sec. | 2,700 | 20,217.20 | 24,000 | 33,400 |
| | Total 1200 | Special Education | 2,700 | 20,217.20 | 28,500 | 37,900 |
| 2310 | | | | | | |
| | | School Board Services | | | | |
| | 523-37 | Treasurer's Bond | 20 | 20.00 | 20 | 20 |
| | 110-74 | School Board Salaries | 200 | 200.00 | 200 | 235 |
| | 390-47 | Census | 25 | 52.61 | 25 | 55 |
| | 390-74 | Treasurer's Salary | 75 | 75.00 | 75 | 80 |
| | 390-47 | Audit | 20 | 15.00 | 20 | 20 |
| | 390-74 | Salary-Clerk/Moderator | 30 | 15.00 | 30 | 40 |
| | 390-117 | School Board Expenses | 35 | 147.00 | 35 | 100 |
| | Total 2310 | School Board Services | 405 | 524.61 | 405 | 550 |

| | | | | | |
|------------|----------------------------------|---------------|------------------|---------------|---------------|
| 2320 | Office of Superintendent | | | | |
| 351-104 | SAU #9 Share | 2,088 | | | |
| Total 2320 | Office of Superintendent | <u>2,088</u> | | | |
| 2540 | Operation & Maintenance of Plant | | | | |
| 521-40 | Fire Insurance | 215 | 2,088.43 | 2,488 | 3,104 |
| Total | | <u>215</u> | <u>2,088.43</u> | <u>2,488</u> | <u>3,104</u> |
| 2550 | Pupil Transportation | | | | |
| 513-120 | Contracted Services | 16,740 | 237.00 | 215 | 237 |
| Total 2550 | Pupil Transportation | <u>16,740</u> | <u>237.00</u> | <u>215</u> | <u>237</u> |
| 2640 | Staff Services | | | | |
| 340-25 | Health Exams, Staff | 30 | 15,302.27 | 16,900 | 16,900 |
| Total 2640 | Staff Services | <u>30</u> | <u>15,302.27</u> | <u>16,900</u> | <u>16,900</u> |
| | Health Exams, Staff | <u>30</u> | <u>30.00</u> | <u>30</u> | <u>40</u> |
| | | <u>30</u> | <u>30.00</u> | <u>30</u> | <u>40</u> |
| | DEFICIT APPROPRIATION | | | | |
| | GRAND TOTAL | 72,238 | 78,699.62 | 108,238 | 121,131 |

REVENUE ITEMS

| | Actual Receipts 1980-81 | Estimated Revenue 1981-82 | Estimated Revenue 1982-83 |
|-------------------------|-------------------------------|---------------------------------|---------------------------------|
| UNENCUMBERED BALANCE | 16,730.82 | 25,038.00 | -- |
| Sweepstakes | 950.81 | 647.00 | -- |
| National Forest Reserve | 6,544.85 | 4,000.00 | 4,000.00 |
| Handicapped Aid | 16,455.20 | 10,558.00 | 383.00 |
| TOTAL REVENUE | 40,681.68 | 40,243.00 | 4,383.00 |
| DISTRICT APPROPRIATION | 52,556.18 | 67,995.00 | 116,748.00 |
| DEFICIT APPROPRIATION | 10,500.00 | -- | -- |
| GRAND TOTAL REVENUE | 103,737.86 | 108,238.00 | 121,131.00 |

AUDITOR'S OPINION

School Administrative Unit No. 9

We have examined the combined financial statements of the various funds of the School Administrative Unit No. 9 as of and for the fiscal year ended June 30, 1981, as listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset group of accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset group of accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9 at June 30, 1981, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The accompanying financial information listed as supporting schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the School Administrative Unit No. 9. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion, is fairly stated in all material respects in relation to the combined financial statements taken as a whole.

August 7, 1981

Killion, Plodzik & Sanderson

SCHOOL ADMINISTRATIVE UNIT NO. 9 BUDGET 1982 - 1983

| Function | Object/ Dept. | Description | Adopted Budget 1981-82 | Adopted Budget 1982-83 | Chatham's share .64% 1982-83 |
|----------|------------------|--------------------|------------------------------|------------------------------|------------------------------------|
| 1100 | 110-77 | Art Salaries | 28,659 | 31,633 | 202.45 |
| | 110-77 | PE Salaries | 23,650 | 26,200 | 167.68 |
| | 120-76 | Sub. Salaries | 100 | 100 | .64 |
| | 211-39 | Health Insurance | 2,859 | 2,414 | 15.45 |
| | 212-39 | Dental Insurance | 378 | 421 | 2.70 |
| | 214-44 | Workmen's Comp. | 168 | 202 | 1.29 |
| | 222-42 | Retirement | 1,138 | 792 | 5.07 |
| | 230-38 | FICA | 3,501 | 3,875 | 24.80 |
| | 260-43 | Unemployment | 346 | 309 | 1.98 |
| | 580-113 | Travel | 4,620 | 5,313 | 34.00 |
| | 330-134 | Accountability// | | | |
| | | Staff Devel. | 10,000 | 7,500 | 48.00 |
| | 330-141 | Title I Supplement | -- | 46,249 | 295.99 |
| | Sub Total | | 75,419 | 125,008 | 800.05 |
| 2130 | 110-77 | Nurses' Salaries | 22,375 | 24,925 | 159.52 |
| | 120-76 | Sub. Salaries | 100 | 100 | .64 |
| | 211-39 | Health Insurance | 1,813 | 2,111 | 13.51 |
| | 212-39 | Dental Insurance | 189 | 211 | 1.35 |
| | 212-44 | Workmen's Comp. | 72 | 87 | .56 |

| | | | | |
|---------|-----------------------|----------------------|---------|--------|
| 222-42 | Retirement | 486 | 341 | 2.18 |
| 230-38 | FICA | 1,495 | 1,670 | 10.69 |
| 260-43 | Unemployment | 150 | 132 | .84 |
| 580-113 | Travel in SAU | 2,670 | 3,072 | 19.66 |
| 580-114 | Travel-Out of SAU | 270 | 270 | 1.73 |
| | Sub Total | 29,620 | 32,919 | 210.68 |
| 2190 | 110-77 | Salaries, Spe. Serv. | 65,860 | 660.88 |
| 120-76 | Sub. Salaries | 100 | 100 | .64 |
| 211-39 | Health Insurance | 4,149 | 6,031 | 38.59 |
| 212-39 | Dental Insurance | 474 | 738 | 4.72 |
| 212-44 | Workmen's Comp. | 212 | 361 | 2.31 |
| 222-42 | Retirement | 1,431 | 1,415 | 9.06 |
| 230-38 | FICA | 4,400 | 6,919 | 44.28 |
| 260-43 | Unemployment | 375 | 462 | 2.96 |
| 580-113 | Travel | 5,340 | 10,463 | 66.96 |
| 631-71 | Prof. Books | -- | 100 | .64 |
| 640-59 | Periodicals | -- | 50 | .32 |
| 741-100 | Equipment | -- | 50 | .32 |
| 742-100 | Replacement Equip. | -- | 100 | .64 |
| 810-21 | Dues - Sp. Ed. Dir. | -- | 40 | .26 |
| 580-15 | Travel - Out of Dist. | -- | 800 | 5.12 |
| | Sub Total | 82,341 | 130,891 | 837.70 |
| 2210 | 270-17 | Course Reimburse't | 2,500 | 16.00 |

| | 320-45 | In-Service | 500 | | 500 | 3.20 |
|------|---------|-----------------------|---------------|--|---------------|---------------|
| | | Sub Total | <u>3,000</u> | | <u>3,000</u> | <u>19.20</u> |
| 2310 | 523-37 | Insurance, Treas. Bd. | 50 | | 50 | .32 |
| 2317 | 380-47 | Auditors | 1,000 | | 1,000 | 6.40 |
| 2319 | 522-35 | Prof. Lib. Ins. | 1,168 | | 1,205 | 7.71 |
| 2319 | 540-70 | Advertising | 500 | | 500 | 3.20 |
| 2319 | 810-21 | Dues | 575 | | 575 | 3.68 |
| | | Sub Total | <u>3,293</u> | | <u>3,330</u> | <u>21.31</u> |
| 2320 | 110-72 | Superintendent | 33,957 | | 36,520 | 233.73 |
| | 110-75 | Secretary | 10,546 | | 11,565 | 74.02 |
| | 211-39 | Health Insurance | 1,758 | | 1,026 | 7.72 |
| | 212-39 | Dental Insurance | 189 | | 211 | 1.35 |
| | 214-44 | Workmen's Comp. | 141 | | 169 | 1.08 |
| | 221-41 | Retirement | 1,331 | | 1,323 | 8.47 |
| | 230-38 | FICA | 2,971 | | 2,946 | 18.85 |
| | 260-43 | Unemployment | 150 | | 132 | .84 |
| | 580-15 | Travel-Out of SAU | 1,335 | | 1,400 | 8.96 |
| | 580-112 | Travel-In SAU | 2,000 | | 2,300 | 14.72 |
| | 640-71 | Periodicals | - | | 312 | 2.00 |
| | | Sub Total | <u>54,378</u> | | <u>58,084</u> | <u>371.74</u> |
| 2320 | 870-100 | Contingency | 1,500 | | - | - |
| | | Sub Total | <u>1,500</u> | | - | - |
| 2321 | 110-72 | Asst. Superintendent | 27,140 | | 29,703 | 190.10 |

| | | | | |
|---------|---------------------|-------------------------|--------|--------|
| 110-75 | Secretary | 7,756 | 8,172 | 52.30 |
| 211-39 | Health Insurance | 2,580 | 2,111 | 13.51 |
| 212-39 | Dental Insurance | 189 | 211 | 1.35 |
| 214-44 | Workmen's Comp. | 109 | 133 | .85 |
| 221-41 | Retirement | 1,043 | 1,042 | 6.67 |
| 230-38 | FICA | 2,329 | 2,538 | 16.24 |
| 260-43 | Unemployment | 150 | 132 | .85 |
| 580-15 | Travel-Out of SAU | 1,335 | 1,400 | 8.96 |
| 580-112 | Travel-In SAU | 2,000 | 2,300 | 14.72 |
| 630-71 | Prof. Books | 100 | 100 | .64 |
| | Sub Total | 44,731 | 47,842 | 306.19 |
| 2521 | 110-72 | Business Administration | 26,897 | 172.14 |
| | | 24,334 | 37,862 | 242.32 |
| 110-75 | Secretary (3) | 32,343 | 6,032 | 38.60 |
| 211-39 | Health Insurance | 5,160 | 421 | 2.69 |
| 212-39 | Dental Insurance | 378 | 229 | 1.47 |
| 214-44 | Workmen's Comp. | 181 | 1,782 | 11.40 |
| 221-41 | Retirement | 1,695 | 4,340 | 27.78 |
| 230-38 | FICA | 3,783 | 264 | 1.69 |
| 260-43 | Unemployment | 300 | 100 | .64 |
| 440-118 | Repairs - Equipment | - | 7,530 | 48.19 |
| 440-120 | Cont. Serv.-Equip. | 6,830 | 700 | 4.48 |
| 580-15 | Travel-Out of SAU | 667 | 2,300 | 14.72 |
| 580-112 | Travel-In SAU | 2,000 | | |

| | | | | |
|---------|--------------------------------------|----------------------|----------------|-----------------|
| 610-83 | Supplies | 6,300 | 11,265 | 72.10 |
| 360-100 | Software Spt./ | | | |
| | Prog. Changes | 1,500 | 1,500 | 9.60 |
| 741-100 | New Equipment | - | 839 | 5.37 |
| | Sub Total | <u>85,471</u> | <u>102,061</u> | <u>653.19</u> |
| 2540 | 520-40 | Insurance | 630 | 4.03 |
| | 110-72 | Custodian | 2,551 | 16.33 |
| | 214-44 | Workmen's Comp. | 84 | .54 |
| | 230-38 | FICA | 171 | 1.09 |
| | 260-43 | Unemployment | 28 | .18 |
| | 652-89 | Electricity | 950 | 6.08 |
| | 530-92 | Telephone | 6,780 | 43.39 |
| | 653-91 | Heat | 2,650 | 16.96 |
| | 440-119 | Maintenance of Bldg. | 600 | 3.84 |
| | 440-120 | Cont.Serv.Bldg. | 200 | 1.28 |
| | 451-100 | | 1 | .01 |
| | Sub Total | <u>14,335</u> | <u>14,645</u> | <u>93.73</u> |
| 2900 | 223-41 | Retire.Liab.Retir. | 948 | 9.86 |
| | Sub Total | <u>948</u> | <u>1,540</u> | <u>9.86</u> |
| | GROSS BUDGET TOTAL | <u>395,036</u> | <u>519,320</u> | <u>3,323.65</u> |
| | LESS STATE SALARIES | 7,300 | - | - |
| | LESS SURPLUS | 5,000 | 6,340 | 40.58 |
| | NET BUDGET SUB TOTAL | <u>382,736</u> | <u>512,980</u> | <u>3,283.07</u> |
| | LESS 94-142 FUNDS (to be determined) | | 28,000 | 179.20 |
| | BUDGET TO BE RAISED BY DISTRICTS | | <u>484,980</u> | <u>3,103.87</u> |

DISTRICT SHARE:

Superintendent:

| | |
|----------------------|----------------------|
| Albany, \$551.45 | Freedom, \$1,862.52 |
| Bartlett, \$4,776.82 | Jackson, \$1,804.09 |
| Chatham, \$233.73 | Madison, \$2,622.14 |
| Conway, \$21,028.22 | Tamworth, \$3,221.06 |
| Eaton, \$419.98 | |

Assistant Superintendent:

| | |
|----------------------|----------------------|
| Albany, \$448.52 | Freedom, \$1,514.86 |
| Bartlett, \$3,885.15 | Jackson, \$1,467.33 |
| Chatham, \$190.10 | Madison, \$2,132.67 |
| Conway, \$17,102.99 | Tamworth, \$2,619.81 |
| Eaton, \$341.58 | |

Business Administrator:

| | |
|----------------------|----------------------|
| Albany, \$406.14 | Freedom, \$1,371.75 |
| Bartlett, \$3,518.13 | Jackson, \$1,328.71 |
| Chatham, \$172.14 | Madison, \$1,931.20 |
| Conway, \$15,487.29 | Tamworth, \$2,372.32 |
| Eaton, \$309.32 | |

ENROLLMENT STATISTICS
(Chatham)

Enrollment (September 1981) K-8, 24; 9-12, 8

| | | | |
|--------------|---|----------|---|
| Kindergarten | 2 | Grade 7 | 1 |
| Grade 1 | 3 | Grade 8 | 3 |
| Grade 2 | 3 | Grade 9 | 3 |
| Grade 3 | 5 | Grade 10 | 1 |
| Grade 4 | 2 | Grade 11 | 3 |
| Grade 5 | 3 | Grade 12 | 1 |
| Grade 6 | 2 | | |

ANTICIPATED ENROLLMENT - Pre School
Census

| | |
|------------|------------|
| Enter 1982 | Enter 1983 |
| 3 | 2 |
| Enter 1984 | Enter 1985 |
| 3 | 2 |
| Enter 1986 | |
| 1 | |

TOWN OF CHATHAM TRUST FUNDS

On December 31, 1981

| Date of Creation | Name of Trust Fund | Purpose of Trust Fund | How Invested | % |
|---------------------|---|--------------------------|-----------------|-------|
| 8-28-69 | Chatham Center Cem. | Cemetery Care | Bank Deposit | 5 1/2 |
| 10-22-40 | Mason H. Clay | Cemetery Care | Bank Deposit | 5 1/2 |
| 6-22-38 | Olive Eaton | Cemetery Care | Bank Deposit | 5 1/2 |
| 1-31-66 | Seth Hanscom | Cemetery Care | 2 1/2 yr. C.D. | 12 |
| 8-15-40 | Fred Eaton | Cemetery Care | 2 1/2 yr. C.D. | 12 |
| 11-25-60 | Albert McIntyre | Cemetery Care | Bank Deposit | 5 1/2 |
| 6-14-57 | N. Chatham Cem. | Cemetery Care | Bank Deposit | 5 1/2 |
| 8-28-69 | Lillian B. Charles | Cemetery Care | Bank Deposit | 5 1/2 |
| 11-25-57 | Herbert Andrews | Cemetery Care | Bank Deposit | 5 1/2 |
| 4-17-56 | Lottie C. Heath | Cemetery Care | Bank Deposit | 5 1/2 |
| 1-12-54 | Chester C. Eastman | Cemetery Care | Bank Deposit | 5 1/2 |
| 3-30-56 | Alice E. Charles | Cemetery Care | Bank Deposit | 5 1/2 |
| 3-2-61 | Dana E. Charles | Cemetery Care | Bank Deposit | 5 1/2 |
| 12-26-70 | Eagle Grange | Fire Dept. | Bank Deposit | 5 1/2 |
| 3-22-71 | Robbins Hill Road or Bridge as of 1975 | Tax Maps | Bank Deposit | 5 1/2 |

I-----Principal-----I-----Income-----I

| Balance Beginning Year | Balance End Year | Balance Beginning Year | % | Amount | Expended During Year | Balance End Year |
|------------------------------|------------------------|------------------------------|-------|-----------------|----------------------------|------------------------|
| \$400.00 | \$400.00 | \$26.80 | Now | \$26.71 | \$24.00 | \$29.51 |
| 100.00 | 100.00 | 19.91 | 5 1/4 | 6.68 | 6.00 | 20.59 |
| 200.00 | 200.00 | 36.10 | 5 1/4 | 13.37 | 12.00 | 37.47 |
| 1,100.60 | 1,100.60 | 210.39 | 5 1/4 | 126.39 | 65.00 | 271.78 |
| 2,009.34 | 2,009.34 | 323.66 | 5 1/4 | 231.99 | 102.53 | 453.10 |
| 200.00 | 200.00 | 39.26 | 5 1/4 | 13.37 | 12.00 | 40.63 |
| 321.03 | 321.03 | 31.12 | 5 1/4 | 22.22 | 25.00 | 28.34 |
| 100.00 | 100.00 | 9.36 | 5 1/4 | 6.68 | 7.00 | 9.04 |
| 100.00 | 100.00 | 11.54 | 5 1/4 | 6.68 | 7.00 | 11.32 |
| 100.00 | 100.00 | 15.02 | 5 1/4 | 6.68 | 7.00 | 14.70 |
| 100.00 | 100.00 | 13.74 | 5 1/4 | 6.68 | 6.00 | 14.42 |
| 175.00 | 175.00 | 23.07 | 5 1/4 | 12.44 | 12.00 | 23.51 |
| 50.00 | 50.00 | 7.05 | 5 1/4 | 3.86 | 3.00 | 7.91 |
| <u>\$4,955.97</u> | <u>\$4,955.97</u> | <u>\$767.02</u> | | <u>\$483.73</u> | <u>\$288.53</u> | <u>\$962.22</u> |
| 1,139.51 | 1,139.51 | 687.93 | 5 | 103.47 | | 791.40 |
| 954.63 | 654.70 | 954.63 | | 50.07 | 350.00 | 654.70 |

University of N. Y.
Special Collections
Durham, N. Y. 03824

